

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000275) ESSA - Title VI - State Assessment Funds  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 5,008,538	\$ 8,281,207	\$ 8,281,207	\$ 8,281,207
FTE	18.30	23.10	23.10	23.10
Disposition of Resources				
Personal Services-Salaries	\$ 2,336,766	\$ 2,920,026	\$ 2,920,026	\$ 2,920,026
Personal Travel In State	3,505	23,750	23,750	23,750
Personal Travel Out of State	18,576	95,700	95,700	95,700
Office Supplies	24,033	25,000	25,000	25,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	541	1,500	1,500	1,500
Communications	6,346	8,300	8,300	8,300
Professional & Scientific Services	747,710	2,298,831	2,298,831	2,298,831
Reimbursement to Other Agencies	2,590	2,100	2,100	2,100
IT Outside Services	1,145,715	1,600,000	1,600,000	1,600,000
Gov Fund Type Transfers - Other A	518,183	620,000	620,000	620,000
IT Equipment	15,519	35,000	35,000	35,000
State Aid	189,056	650,000	650,000	650,000
Total Disposition of Resources	\$ 5,008,538	\$ 8,281,207	\$ 8,281,207	\$ 8,281,207